United Nations A/69/135

General Assembly

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Sixty-ninth session
Item 88 of the preliminary list*
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. To date, the Secretary-General has received reports from 35 Governments.

* A/69/50.

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I. Introduction

1. The General Assembly, in paragraph 1 of its resolution 68/23 called upon Member States to report annually to the Secretary-General on their military expenditures for the latest fiscal year for which data were available, using preferably and to the extent possible, one of the standardized reporting forms, including a "nil report" form, if appropriate.

II. Action taken by the Secretariat

2. On 28 February 2014, the Office for Disarmament Affairs requested Member States to submit their reports no later than 30 April 2014. The replies received are reproduced in section III below. Any additional reports received from Member States will be issued as an addendum to the present report.

3. In October 2013, the Secretariat launched a new online platform on military expenditures. The overhaul of the old database was recommended by the Group of Governmental Experts on the Operation and Further Development of the United Nations Standardized Instrument for Reporting Military Expenditures (see A/66/89, para. 72 (i), and Corrs.1-3). All online information on military spending is now map-based, user-friendly and interactive, and contains an extensive resource section (www.un-arm.org/Milex/Home.aspx).

4. In addition, an online reporting system was developed, based on the instrument's agreed standardized, simplified and "nil report" forms, which States can utilize depending on their preference and circumstances.

5. In 2013, out of a total of 58 States which submitted reports that year, 14 States (or 24 per cent) made use of the online reporting facility when submitting their report. In 2014, 20 out of a total of 35 States, or 57 per cent, submitted their reports online.

6. The Secretariat continues to organize side events and informal briefings to promote the United Nations Report on Military Expenditures and participation by Member States in the instrument, including during the meetings of the First Committee of the General Assembly, the United Nations Disarmament Commission and the Disarmament Fellowship Programme.

III. Replies received from Governments

Explanatory notes

7. To date, the Secretary-General has received reports from 35 Governments. A number of States provided clarifications and additional information on defence planning to explain their military expenditures, which are included in this report as well.

8. The originals of the replies from States, if received by means other than the online reporting system, are available from the Office for Disarmament Affairs.

Composite table of reports from Governments

	Reporting States	*Submission received on*	*Form of submission*		
			Standardized	*Simplified*	*"Nil" report*
1.	Albania	26 May 2014	✓		
2.	Barbados	5 March 2014		✓	
3.	Belarus	16 May 2014	✓		
4.	Belgium	15 April 2014	✓		
5.	Bulgaria	7 May 2014	✓		
6.	Burkina Faso	15 May 2014	✓		
7.	Canada	23 May 2014	✓		
8.	Colombia	14 April 2014	✓		
9.	Cyprus	29 April 2014		✓	
10.	Czech Republic	15 May 2014		✓	
11.	El Salvador	16 May 2014		✓	
12.	Estonia	28 April 2014	✓		
13.	Germany	11 June 2014	✓		
14.	Ireland	23 May 2014		✓	
15.	Japan	13 May 2014	✓		
16.	Kazakhstan	12 March 2014	✓		
17.	Latvia	9 May 2014	✓		
18.	Lebanon	22 April 2014		✓	
19.	Liechtenstein	28 April 2014			✓
20.	Luxembourg	29 April 2014	✓		
21.	Mexico	10 April 2014	✓		
22.	Namibia	11 June 2014	✓		
23.	Netherlands	5 May 2014	✓		
24.	Norway	21 April 2014	✓		
25.	Peru	7 May 2014		✓	
26.	Poland	15 May 2014	✓		
27.	Portugal	14 May 2014	✓		

	Reporting States	Submission received on	Form of submission		
			Standardized	Simplified	"Nil" report
28.	Romania	25 April 2014	✓		
29.	Serbia	28 April 2014	✓		
30.	Slovakia	25 April 2014		✓	
31.	Spain	30 April 2014		✓	
32.	The former Yugoslav Republic of Macedonia	2 June 2014	✓		
33.	Trinidad and Tobago	2 May 2014	✓		
34.	United States of America	9 May 2014	✓		
35.	Uruguay	30 April 2014		✓	

Albania

A/69/135

[Original: English]
[26 May 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of leks

	Force groups					*Central support and administration command*				
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Support (6)*	*Command (6.1)*	*Undistributed (10)*	*Total military expenditures (11)*	*Civil defence (12)*
1. Personnel		1 491 803	608 748	433 253	1 526 020	2 513 530			6 573 354	
1.1 Conscripts										
1.2 Active military personnel		1 461 923	462 308	367 497	1 194 423	2 028 779			5 514 930	
1.3 Reserves										
1.4 Civilian personnel		29 880	146 440	65 756	331 597	484 751			1 058 424	
1.5 Military pensions										
1.6 Other (rent, pensions and other social treatment)									4 550 000	
2. Operations and maintenance		1 302 783	281 010	381 856	1 042 747	1 757 996			4 663 138	
2.1 Materials for current use		1 958	5 707	1 414	9 079	11 975			30 133	
2.2 Maintenance and repair		157 381	1 960	77 757	237 098	37 999			512 195	
2.3 Purchased services		328 803	141 720	89 420	559 943	844 787			1 964 673	
2.4 Other		814 641	131 623	213 265	51 627	863 235			1 971 137	
2.5 Other (related to the North Atlantic Treaty Organization)					185 000				185 000	
3. Procurement and construction (investments)		18 352		3 011 137	98 890	107 000			3 235 379	
3.1 Procurement										
3.1.1 Aircraft and engines				1 773 933						
3.1.2 Missiles, including conventional warheads										
3.1.3 Nuclear warheads and bombs										
3.1.4 Ships and boats										

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support and administration command: Support (6)	Command (6.1)	Undistributed (10)	Total military expenditures (11)	Civil defence (12)
3.1.5 Armoured vehicles										
3.1.6 Artillery										
3.1.7 Other ordnance and ground force weapons										
3.1.8 Ammunition										
3.1.9 Electronics and communications										
3.1.10 Non-armoured vehicles										
3.1.11 Other				1 237 204	19 929					
3.2 Construction										
3.2.1 Air bases, airfields										
3.2.2 Naval bases and facilities										
3.2.3 Electronics facilities										
3.2.4 Personnel facilities					78 961	107 000				
3.2.5 Training facilities										
3.2.6 Other		18 352								
4. Research and development										
4.1 Basic and applied research										
Development, testing and evaluation										
5. Total (1+2+3+4)		**2 812 938**	**889 758**	**3 826 246**	**2 667 657**	**4 378 526**			**19 021 871**	

Notes:

1. Military expenditures for columns 7 and 8 are included in column 2 (Land forces).
2. Military expenditures for column 9 are included in columns 4 (Air forces) and 6 (Support).

Barbados

[Original: English]
[5 March 2014]

Fiscal year: 2013

National currency and unit of measure: dollars

	Force groups				
Resource costs	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
Personnel	25 500 103.18	203 397.82		9 757 406.00	35 460 907.00
Operations and maintenance	1 117 396.13	2 511 587.10		929 241.69	4 558 224.92
Procurement and construction	2 027 816.75	62 239.69		2 444 883.00	4 534 939.44
Research and development					
Other					
Total	**28 645 316.06**	**2 777 224.61**		**13 131 530.69**	**44 554 071.36**

Belarus

[Original: Russian]
[16 May 2014]

Fiscal year: 2013

National currency and unit of measure: Belarusian roubles

Resource costs	Force groups					Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
1. Personnel	2 324 034 239.30		777 529 788.90	1 295 629 179.50		76 937 025.00	384 115.40				4 474 514 348.10
1.1 Conscripts	19 531 234.70		9 205 520.80	6 510 283.40							35 247 038.90
1.2 Active military personnel	1 216 238 383.10		573 422 377.40	1 097 410 170.10		67 055 041.30					2 954 125 971.90
1.3 Reserves	1 088 264 621.50		194 901 890.70	191 708 726.00		9 881 983.70	384 115.40				1 485 141 337.30
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance	1 844 729 013.80		393 172 315.80	475 325 044.60		4 850 930.80					2 718 077 305.00
2.1 Materials for current use	659 440 390.00		164 977 143.60	226 533 498.90		1 054 976.00					1 052 006 008.50
2.2 Maintenance and repair	491 921 077.80		203 389 367.30	54 157 805.50		459 106.90					749 927 357.50
2.3 Purchased services	631 267 112.20		20 136 502.60	103 380 373.60		2 357 384.90					757 141 373.30
2.4 Other	62 100 433.80		4 669 302.30	91 253 366.60		979 463.00					159 002 565.70
3. Procurement and construction (investments)	466 448 048.00		828 224 943.50	132 616 104.10		102 623 540.70					1 529 912 636.30
3.1 Procurement	415 536 641.80		786 245 203.60	56 179 332.10							1 257 961 177.50
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats					1 994 414.70						1 994 414.70

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peacekeeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons	660 307.40		758 718 611.50	2 935 772.90							762 314 691.80
3.1.8 Ammunition	8 865 705.10		17 091 145.30	1 317 982.30							27 274 832.70
3.1.9 Electronics and communications	297 356 698.50		1 105 396.80	8 856 726.60							307 318 821.90
3.1.10 Non-armoured vehicles	58 736 431.00		9 330 050.00	23 856 081.00							91 922 562.00
3.1.11 Other	49 917 499.80			17 218 354.60							67 135 854.40
3.2 Construction	50 911 406.20		41 979 739.90	76 436 772.00		102 623 540.70					271 951 458.80
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities	43 604 831.90										43 604 831.90
3.2.4 Personnel facilities				22 794 377.00		61 318 984.70					84 113 361.70
3.2.5 Training facilities											
3.2.6 Other	7 306 574.30		41 979 739.90	53 642 395.00		41 304 556.00					144 233 265.20
4. Research and development	49 530 180.90			4 100 000.00							53 630 180.90
4.1 Basic and applied research	910 422.10			4 100 000.00							5 010 422.10
4.2 Development, testing and evaluation	48 619 758.80										48 619 758.80
5. Total (1+2+3+4)	**4 684 741 482.00**		**1 998 927 048.20**	**1 907 670 328.20**		**184 411 496.50**	**384 115.40**				**8 776 134 470.30**

Belgium

[Original: English]
[15 April 2014]

Fiscal year: 2013

National currency and unit of measure: millions of euros

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel					914.00	2 127.40					3 041.40
1.1 Conscripts											
1.2 Active military personnel					867.40	864.30					1 731.70
1.3 Reserves					1.80						1.80
1.4 Civilian personnel					44.80	240.70					285.50
1.5 Military pensions						1 022.40					1 022.40
2. Operations and maintenance					492.30	184.10					676.40
2.1 Materials for current use					130.30	16.70					147.00
2.2 Maintenance and repair					207.40	26.90					234.30
2.3 Purchased services					57.20	21.10					78.30
2.4 Other					97.40	119.40					216.80
3. Procurement and construction (investments)					179.40	34.10					213.50
3.1 Procurement					179.40	34.10					213.50
3.1.1 Aircraft and engines					74.40						74.40
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats					11.50						11.50
3.1.5 Armoured vehicles					4.10						4.10
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons					10.70						10.70
3.1.8 Ammunition					12.30						12.30
3.1.9 Electronics and communications					9.80	0.70					10.50
3.1.10 Non-armoured vehicles											

Resource costs	Force groups					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
3.1.11 Other					56.60	33.40					90.00
3.2 Construction											
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development						7.80					7.80
4.1 Basic and applied research						7.80					7.80
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)					**1 585.70**	**2 353.40**					**3 939.10**

Bulgaria

[Original: English]
[7 May 2014]

Fiscal year: 2013

National currency and unit of measure: leva

	Force groups									
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		250 656 052.00	72 945 932.00	140 065 172.00	213 735 954.00	97 946 141.00					775 349 251.00
1.1 Conscripts											
1.2 Active military personnel		240 599 509.00	66 803 440.00	130 663 824.00	114 216 878.00	68 750 036.00					621 033 687.00
1.3 Reserves		15 662.00		5 829.00	148 334.00						169 825.00
1.4 Civilian personnel		10 040 881.00	6 142 492.00	9 395 519.00	99 370 742.00	29 196 105.00					154 145 739.00
1.5 Military pensions											
2. Operations and maintenance		15 118 739.00	10 501 226.00	73 395 771.00	205 788 290.00	44 966 101.00					349 770 127.00
2.1 Materials for current use		6 342 886.00	5 105 252.00	24 545 102.00	59 470 217.00	20 936 129.00					116 399 586.00
2.2 Maintenance and repair		1 225 762.00	1 679 044.00	30 008 463.00	2 115 866.00	1 718 835.00					36 747 970.00
2.3 Purchased services		1 342 230.00	1 481 275.00	14 073 894.00	54 551 801.00	10 290 413.00					81 739 613.00
2.4 Other		6 207 861.00	2 235 655.00	4 768 312.00	89 650 406.00	12 020 724.00					114 882 958.00
3. Procurement and construction (investments)		2 026 314.00	339 982.00	28 217 398.00	34 978 769.00	4 830 450.00					70 392 913.00
3.1 Procurement		2 009 916.00	187 864.00	28 182 067.00	31 444 013.00	4 201 513.00					66 025 373.00
3.1.1 Aircraft and engines				2 266 936.00							2 266 936.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			91 346.00								91 346.00
3.1.5 Armoured vehicles											
3.1.6 Artillery											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.7 Other ordnance and ground force weapons		657 216.00									657 216.00
3.1.8 Ammunition					41 967.00	658 111.00					700 078.00
3.1.9 Electronics and communications		176 337.00	14 370.00	25 350 601.00	28 236 203.00	1 362 598.00					55 140 109.00
3.1.10 Non-armoured vehicles		17 100.00			217 705.00						234 805.00
3.1.11 Other		1 159 263.00	82 148.00	564 530.00	2 948 138.00	2 180 804.00					6 934 883.00
3.2 Construction		16 398.00	152 118.00	35 331.00	3 534 756.00	628 937.00					4 367 540.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities		12 744.00	144 654.00								157 398.00
3.2.4 Personnel facilities				35 331.00	3 499 829.00	535 937.00					4 071 097.00
3.2.5 Training facilities											
3.2.6 Other		3 654.00	7 464.00		34 927.00	93 000.00					139 045.00
4. Research and development		1 706.00		755.00	62 546.00	20 973.00					85 980.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation		1 706.00		755.00	62 546.00	20 973.00					85 980.00
5. Total (1+2+3+4)		**267 802 811.00**	**83 787 140.00**	**241 679 096.00**	**454 565 559.00**	**147 763 665.00**					**1 195 598 271.00**

Burkina Faso

[Original: French]
[15 May 2014]

Fiscal year: 2013

National currency and unit of measure: CFA francs

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peacekeeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel											
1.1 Conscripts			446 000								
1.2 Active military personnel				60 408 828 000							60 408 828 000
1.3 Reserves											
1.4 Civilian personnel						249 942 000					249 942 000
1.5 Military pensions					3 859 676 000						3 859 676 000
2. Operations and maintenance		320 495 000		412 700 000	360 000 000	5 075 787 000	22 000 000 000			1 390 527 000	29 559 509 000
2.1 Materials for current use	259 254 000			229 500 000	310 100 000	4 090 851 000				1 390 527 000	6 280 233 000
2.2 Maintenance and repair		61 250 000		153 700 000	33 900 000	118 186 000					367 036 000
2.3 Purchased services				29 000 000		684 500 000					713 500 000
2.4 Other				500 000	16 000 000	182 250 000	22 000 000				22 198 750 000
3. **Procurement and construction (investments)**				630 000 000	461 252 000	8 908 748 000					10 000 000 000
3.1 Procurement			530 000 000	314 450 000	2 935 096 000						3 779 546 000
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											

Canada

[Original: English]
[23 May 2014]

Fiscal year: 2013

National currency and unit of measure: millions of Canadian dollars

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel		3 343.0	1 471.8	1 719.8		3 602.4	1.8	5.9			10 144.7
1.1 Conscripts											
1.2 Active military personnel		2 191.0	890.9	1 213.9		2 036.6	1.8	0.5			6 334.7
1.3 Reserves		374.8	105.3	112.8		139.3					732.2
1.4 Civilian personnel		296.2	278.7	125.2		1 004.8		5.4			1 710.3
1.5 Military pensions		480.9	196.8	267.9		421.7					1 367.4
2. Operations and maintenance		1 839.3	1 166.3	2 135.3		1 494.1	1.9	13.2			6 650.0
2.1 Materials for current use		511.9	324.6	594.3		415.8	0.5				1 847.2
2.2 Maintenance and repair		336.1	213.1	390.2		273.0	0.3				1 212.7
2.3 Purchased services		825.5	523.4	958.4		670.6	0.8				2 978.8
2.4 Other		165.8	105.1	192.5		134.7	0.2	13.2			611.4
3. Procurement and construction (investments)		930.8	584.5	1 079.5		694.3					3 289.1
3.1 Procurement		746.3	466.3	979.1		617.6					2 809.3
3.1.1 Aircraft and engines			51.8	742.2		0.9					795.0
3.1.2 Missiles, including conventional warheads			0.2	5.0							5.1
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			341.2			1.9					343.1
3.1.5 Armoured vehicles		120.6									120.6
3.1.6 Artillery		14.6									14.6
3.1.7 Other ordnance and ground force weapons		143.7	0.1			0.2					144.0
3.1.8 Ammunition		184.4		32.0							216.4

Resource costs	Force groups					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
3.1.9 Electronics and communications		94.7	23.9	114.8		112.0					345.3
3.1.10 Non-armoured vehicles		62.2	9.8	22.5		17.6					112.1
3.1.11 Other		125.9	39.5	62.7		485.1					713.2
3.2 Construction		184.5	118.1	100.4		76.7					479.8
3.2.1 Air bases, airfields				31.0		1.8					32.8
2.2 Naval bases and facilities			82.6								82.6
3.2.3 Electronics facilities		0.2	1.6	2.1		5.8					9.7
3.2.4 Personnel facilities		6.1	0.2	4.0		27.1					37.3
3.2.5 Training facilities		11.4	0.1	6.4		0.4					18.3
3.2.6 Other		166.8	33.7	57.0		41.6					299.0
4. Research and development						323.6					323.6
4.1 Basic and applied research											
4.2 Development, testing and evaluation						323.6					323.6
5. Total (1+2+3+4)		**6 113.1**	**3 222.5**	**4 934.5**		**6 114.4**	**3.7**	**19.0**			**20 407.3**

Colombia

[Original: Spanish]
[14 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Colombian pesos

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel		4 927 521.00	869 211.00	466 166.00	5 077 701.00	5 150 456.00					16 491 055.00
1.1 Conscripts											
1.2 Active military personnel											
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance		1 394 937.00	314 019.00	672 219.00	1 263 860.00	2 060 288.00					5 705 323.00
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)		956 152.00	639 701.00	678 153.00	359 935.00	270 324.00					2 904 265.00
3.1 Procurement		732 842.00	544 267.00	631 923.00	199 743.00	129 901.00					2 238 676.00
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
3.2 Construction		223 310.00	95 434.00	46 230.00	160 192.00	140 423.00					665 589.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development			951.00	500.00		11 261.00					12712.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)	**7 278 610.00**	**1 823 882.00**	**1 817 038.00**	**6 701 496.00**	**7 492 329.00**						**25 113 355.00**

Source: Integrated Financial Information System, December 2013.

Notes:

1. Section 1 (Personnel) includes costs and allowances (pensions, severance pay and social security benefits).
2. Section 2 (Operations and maintenance) includes general expenditures minus the item for military equipment (2-0-4-3), plus programme investment items 113, 123, 510 and 520 for maintenance.
3. Section 2.4 (Other) includes allowance rollovers; commercial operations of the Army Public Housing Institute, the Central Military Hospital and the Administrative Department of Security; and programme investment items 650 and 420.
4. Section 3 (Procurement and construction) includes the item for military equipment under general expenditures (2-0-4-3) and all other programme investment items except "maintenance and repair" and "research and development".
5. Section 3.1 (Procurement) includes programme investment items for procurement (211, 212, 221, 122, 310, 530, 213 and 223), the item for military equipment under general expenditures (2-0-4-3) and the project for the procurement of equipment for demining platoon operations (520-1000-123).
6. Section 3.2 (Construction) includes programme investment items for construction (111, 112 and 121) and the project for expanding comprehensive action (520-1000-122).
7. Section 4 (Research and development) includes investment projects for research and development (410); improving research, science and technology in the Colombian Air Force (213-100-2); and strengthening scientific, technological and innovative capacities in defence and security to support the national military plan (630-104-1).
8. The distribution of force groups is as follows: column 2 (Land forces) refers to the National Army; column 3 (Naval forces) refers to the National Navy; column 4 (Air forces) refers to the Colombian Air Force; and column 5 (Other military forces) refers to the National Police: personnel who can conduct military operations (classified in previous reports as paramilitary forces).
9. Column 6 (Central support administration and command) includes the remainder of central sector units (Ministry of Defence, General Command of Military Forces, Directorate General for Maritime Affairs, Military Health Department, National Police Health Service and Administrative Department of Security) and decentralized units covered by the Integrated Financial Information System, except for the military club, the Superintendency of Surveillance and the administrative support services incurring the cost of the commercial operations of the logistical branch and the police revolving fund.
10. Report prepared by the Ministry of Defence, Planning and Budget Department.

Cyprus

[Original: English]
[29 April 2014]

Fiscal year: 2013

National currency and unit of measure: millions of euros

	Force groups			
	Land forces	*Naval forces*	*Air forces*	*Total*
Personnel				215.88
Operations				50.93
Procurement and construction				23.10
Total				**289.91**

Notes:

1. There is no separate budget for the three armed services.
2. The revised budget includes pensions, allowances and civil personnel wages. Civil defence is funded by Ministry of the Interior outlays and is not included in the defence budget.

Czech Republic

[Original: English]
[15 May 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Czech Koruna

Resource costs	*Force groups*			*Other*	*Total*
	Land forces	*Naval forces*	*Air forces*		
Personnel	7 197 399.52		2 995 789.43	13 797 196.22	23 990 385.17
Operations and maintenance	1 136 140.66		2 038 635.06	8 363 938.99	11 538 714.71
Procurement and construction	2 416 118.01		1 746 523.54	1 284 686.62	5 447 328.17
Research and development			7.50	400 737.46	400 744.96
Others					
Total	**10 749 658.19**		**6 780 955.53**	**23 846 559.29**	**41 377 173.01**

Notes:

1. The State budget of the Czech Republic for the fiscal year 2013 was approved by the Parliament of the Czech Republic in Act No. 504/2012 Coll., to the total amount of CZK 1,180,767,603 thousand. The Ministry of Defence budget chapter for the fiscal year 2013 was approved to the total amount of CZK 42,053,375 thousand. The actual outlays of the Ministry of Defence budget chapter were CZK 41,463,893.6 thousand in 2013; the 2013/2012 comparison (index) is 0.997.
2. The military expenditures, based on the definition of the Vienna Document and in line with the United Nations methodology for the fiscal year 2013 represent a total amount of CZK 41,463,893.6 thousand.

El Salvador

[Original: Spanish]
[16 May 2014]

Fiscal year: 2013

National currency and unit of measure: United States dollars

Budget line	*Remuneration*	*Operations*	*Investment*	*Total*
Management and institutional administration	2 534 980.00	4 890 245.00		7 425 225.00
Army and institutional support	95 253 179.65	19 568 875.00		114 822 054.65
Air forces	9 579 875.08	1 826 780.00		11 406 655.08
Naval forces	7 986 230.27	1 365 000.00		9 351 230.27
Total	**115 354 265.00**	**27 650 900.00**		**143 005 165.00**

Note: The above figures are taken from the budget of the Ministry of Defence, as contained in the General Budget Act for 2013.

Item	*Column*	*Amount*
Remuneration	51	115 354 265.00
Procurement of goods and services	54	26 876 000.00
Financial expenditures and current transfers	55 and 56	4 275 000.00
Institutional investment	54 and 61	5 396 905.00
Total		**151 902 170.00**

Note: The above figures were taken from the budget of the Ministry of Defence, as contained in the General Budget Act for 2013.

Estonia

[Original: English]
[28 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of euros

	Force groups				*Central support and administration command*							
Resource costs	*Strategic forces* (1)	*Land forces* (2)	*Naval forces* (3)	*Air forces* (4)	*Other forces*[a] (5)	*Support*[b] (6)	*Command*[c] (7)	*Paramilitary forces* (8)	*Home territory* (9)	*Military assistance abroad* (10)	*United Nations peace-keeping* (11)	*Undistributed* (12)	*Total military expenditure* (13)
1. Operating costs	68 293.039	7 193.015	11 541.112	57 358.615	26 804.771	39 700.132							210 890.684
1.1 Personnel	50 554.007	5 771.001	7 313.803	23 776.266	9 864.189	18 493.633							115 772.899
1.1.1 Conscripts	4 946.412	426.536		787.050	292.524	475.408							6 927.930
1.1.2 Other military personnel, including reserves	30 943.658	4 552.36	6 319.22	15 075.444	5 181.099	10 256.738							72 328.515
1.1.3 Civilian personnel	14 663.937	792.10	994.59	7 913.772	4 390.566	7 761.487							36 516.454
1.2 Operations and maintenance	17 739.032	1 422.014	4 227.309	33 582.349	16 940.582	21 206.499							95 117.785
1.2.1 Materials for current use	3 041.852	225.623	283.691	8 616.977	1 008.059	1 978.351							15 154.553
1.2.2 Maintenance and repair	4 553.856	452.701	319.157	15 307.226	497.398	893.465							22 023.803
1.2.3 Purchased services	7 769.561	559.463	689.626	2 291.357	432.640	7 645.392							19 388.039
1.2.4 Rent costs	20.719	8.717	909.278	1 984.840	154.150	234.181							3 311.885
1.2.5 Other	2 353.044	175.510	2 025.557	5 381.949	14 848.335	10 455.110							35 239.505
2. Procurement/construction	3 309.372	18.300	132.743	68 731.632	188.571	77 623.845							150 004.463
2.1 Procurement				62 791.606		39 889.592							102 681.198
2.1.1 Aircraft and engines													
2.1.2 Missiles including conventional warheads													
2.1.3 Nuclear warheads and bombs													
2.1.4 Ships and boats				1 688.187									1 688.187
2.1.5 Armoured vehicles				1 099.200		10 951.999							12 051.199
2.1.6 Artillery													
2.1.7 Other ordnance and ground force weapons				970.713		1 350.000							2 320.713
2.1.8 Ammunition				21 377.295		198.066							21 575.361
2.1.9 Electronics and communications				12 043.840		26 125.201							38 169.041
2.1.10 Non-armoured vehicles													

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other forces[a] (5)	Central support and administration command: Support[b] (6)	Command[c] (7)	Paramilitary forces (8)	Home territory (9)	Military assistance abroad (10)	United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)
2.1.11 Other					25 612.371		1 264.326						26 876.697
2.2 Construction		3 309.372	18.300	132.743	5 940.026	188.571	37 734.253						47 323.265
2.2.1 Airbases, airfields													
2.2.2 Missile sites													
2.2.3 Naval bases and facilities													
2.2.4 Electronics, etc.		100.000		59.913	952.271	7.605	1 723.142						2 842.931
2.2.5 Personnel facilities													
2.2.6 Medical facilities													
2.2.7 Training facilities													
2.2.8 Warehouses, depots etc.													
2.2.9 Command and administration facilities													
2.2.10 Fortifications													
2.2.11 Shelters													
2.2.12 Land							170.000						170.000
2.2.13 Other		3 209.372	18.300	72.830	4 987.755	180.966	35 841.111						44 310.334
3. Research and development					17.403		452.450						469.853
3.1 Basic and applied research					17.403		452.450						469.853
3.2 Development, testing and evaluation													
4. Total (1+2+3)		**71 602.411**	**7 211.315**	**11 673.855**	**126 107.650**	**26 993.342**	**117 776.427**						**361 365.000**

[a] Logistics Centre, Reconnaissance Battalion.

[b] Battle School of the Defence Forces, Baltic Defence College, Military Academy, Information Board, Laidoner Museum, Seli Health Centre, Defence Resources Agency.

[c] Ministry of Defence, General Staff of the Estonian Defence Forces, Operational Headquarters.

Germany

[Original: English]
[11 June 2014]

Fiscal year: 2013

National currency and unit of measure: millions of euros

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		3 078.30	734.70	1 748.10		6 818.60				4 930.90	17 310.60
1.1 Conscripts		191.50	32.00	68.20		168.70					460.40
1.2 Active military personnel		2 707.00	581.10	1 335.00		3 101.10				4 071.50	11 795.70
1.3 Reserves											
1.4 Civilian personnel		179.80	121.60	344.90		3 548.80				859.40	5 054.50
1.5 Military pensions											
2. Operations and maintenance		1 941.70	1 805.00	1 413.30		4 142.60				982.50	10 285.10
2.1 Materials for current use		552.60	39.50	54.10		385.80					1 032.00
2.2 Maintenance and repair		703.60	1 552.50	732.60		330.60					3 319.30
2.3 Purchased services		314.00	10.60	125.80		1 092.70					1 543.10
2.4 Other		371.50	202.40	500.80		2 333.50				982.50	4 390.70
3. Procurement and construction (investments)		1 331.30	617.30	2 586.40		1 519.30					6 054.30
3.1 Procurement		1 001.30	513.00	2 447.40		1 301.60					5 263.30
3.1.1 Aircraft and engines		97.60	69.80	2 180.80		178.90					2527.10
3.1.2 Missiles, including conventional warheads		0.60		69.80		72.20					171.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats		0.30	375.10			331.20					706.60
3.1.5 Armoured vehicles		331.90		1.20		123.50					456.60
3.1.6 Artillery		40.80									40.80
3.1.7 Other ordnance and ground force weapons		45.00	0.10	5.00							50.10
3.1.8 Ammunition		105.80	9.90	39.30		105.10					260.10
3.1.9 Electronics and communications		114.10	17.00	82.20		60.00					273.30
3.1.10 Non-armoured vehicles		150.60	5.80	42.80		77.30					276.50
3.1.11 Other		114.60	6.90	26.30		353.40					501.20
3.2 Construction		330.00	104.30	139.00		217.70					791.00

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
3.2.1 Air bases, airfields		2.60	1.30	32.30		0.10					36.30
3.2.2 Naval bases and facilities			13.60								13.60
3.2.3 Electronics facilities		2.00	0.20	3.30		1.10					6.60
3.2.4 Personnel facilities		168.00	2.30	19.30		68.90					258.50
3.2.5 Training facilities		82.20	65.90	10.40		50.00					208.50
3.2.6 Other		75.20	21.00	71.10		164.40					331.70
4. Research and development		**312.80**	**139.80**	**417.50**		**15.00**					**885.10**
4.1 Basic and applied research		30.60	13.70	191.00							235.30
4.2 Development, testing and evaluation		282.20	126.10	226.50		15.00					649.80
5. Total (1+2+3+4)		**6 664.10**	**3 296.80**	**6 165.30**		**12 495.50**				**5 913.40**	**34 535.10**

Notes:

1. Total military expenditures in 2013 amounted to 1.2 per cent of the gross domestic product of Germany.
2. Information on the 2014 defence budget can be found on the website of the Federal Ministry of Defence (www.bmvg.de).
3. Background information relating to the security and defence policy of the Federal Republic of Germany is freely accessible from the websites of the Government of the Federal Republic of Germany (www.bundesregierung.de), the Federal Foreign Office (www.auswaertiges-amt.de), the Bundeswehr (www.bundeswehr.de) and the Federal Ministry of Defence (www.bmvg.de).

Ireland

[Original: English]
[23 May 2014]

Fiscal year: 2013

National currency and unit of measure: tens of thousands of euros

	Force groups				
Resource costs	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
Personnel	39 623.00	8 234.00	6 310.00	19 721.00	73 888.00
Operations and maintenance	2 674.00	1 237.00	1 978.00	1 346.00	7 235.00
Procurement and construction	3 095.00	3 258.00	560.00	459.00	7 372.00
Research and development					
Others					
Total	**45 392.00**	**12 729.00**	**8 848.00**	**21 526.00**	**88 495.00**

Japan

[Original: English]
[13 May 2014]

Fiscal year: 2013

National currency and unit of measure: hundreds of millions of Japanese yen

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		11 493	3 831	3 648		910	14				19 896
1.1 Conscripts											
1.2 Active military personnel		9 314	3 105	2 931		180	12				15 543
1.3 Reserves		54	1								55
1.4 Civilian personnel		474	182	192		584					1 433
1.5 Military pensions		1 650	543	525		146	1				2 865
2. Operations and maintenance		2 538	3 872	4 821		4 823	22				16 075
2.1 Materials for current use											
2.2 Maintenance and repair		1 357	2 869	3 858		307	7				8 399
2.3 Purchased services											
2.4 Other		1 181	1 002	962		4 516	15				7 676
3. Procurement and construction (investments)		2 863	3 488	1 764		481				6	8 602
3.1 Procurement		2 523	3 338	1 454		111					7 426
3.1.1 Aircraft and engines		250	638	388							1 276
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			1 534								1 534
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		686	416	199							1 302

Resource costs	Force groups					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											3 313
3.1.11 Other		1 586	750	867		111					
3.2 Construction		341	150	310		370				6	1 176
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development						1 541					1 541
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Other										689	689
6. Total (1+2+3+4+5)		**16 894**	**11 190**	**10 233**		**7 755**	**36**			**695**	**46 804**

Notes:

1. For technical reasons, budgetary figures are presented instead of actual expenditures.
2. Figures may not add up to the totals due to rounding off.
3. Section 1 (Personnel) includes food for uniformed personnel.
4. For technical reasons, the expenditures for the United States forces stationed in Japan (186 billion yen for the fiscal year 2013) are included in the figures presented in column 6.
5. Undistributed spending is the expense for the reconstruction of the Sapporo Hospital, which is appropriated by the Ministry of Finance.
6. In addition to the amounts set out in the table above, there are expenses for the fiscal year 2013 related to the Special Action Committee on Okinawa (8.8 billion yen), the realignment of the United States forces to reduce the burden on local communities (65 billion yen) and the special account for recovery from the great east Japan earthquake (125 billion yen).
7. In accordance with the restructuring of the Ministry of Defence, the cost of holding the National Security Conference has not been included in the table above since the fiscal year 2008.
8. Section 5 (Other) includes a special account on the recovery from the great east Japan earthquake transferred from the general account, and it cannot be divided into any categories.

Kazakhstan

[Original: Russian]
[12 March 2014]

Fiscal year: 2013

Military budget (information for the 2014 fiscal year), in thousands of tenge

	Force groups					*Central support administration and command*			*Military assistance*					
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Support (6)*	*Command (7)*	*Paramilitary forces (8)*	*Home territory (9)*	*Abroad (10)*	*United Nations peace-keeping (11)*	*Undistributed (12)*	*Total military expenditure (13)*	*Civil defence (14)*
1. Operating costs													247 531 158	2 306 466
1.1 Personnel													155 825 178	1 169 993
1.1.1 Conscripts														
1.1.2 Other military personnel including reserves														396 869
1.1.3 Civilian personnel														
1.2 Operations and maintenance													5 538 021	64 057
1.2.1 Materials for current use													9 530 895	52 000
1.2.2 Maintenance and repair													37 729 840	5 559
1.2.3 Purchased services														45 199
1.2.4 Rent costs													137 416	90 668
1.2.5 Other														
2. Procurement and construction													38 769 808	482 121
2.1 Procurement													129 156 322	487 365
2.1.1 Aircraft and engines													109 013 856	267 789
2.1.2 Missiles, including conventional warheads														
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats														
2.1.5 Armoured vehicles														

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Abroad (10)	United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
2.1.6 Artillery														
2.1.7 Other ordnance and ground force weapons														
2.1.8 Ammunition														
2.1.9 Electronics and communications														5 714
2.1.10 Non-armoured vehicles														48 600
2.1.11 Other													109 013 856	213 475
2.2 Construction													20 142 466	219 576
2.2.1 Air bases, airfields														
2.2.3 Naval bases and facilities														
2.2.4 Electronics, etc.														
2.2.5 Personnel facilities													4 085 670	
2.2.6 Medical facilities														
2.2.7 Training facilities													7 567 725	
2.2.8 Warehouses, depots, etc.														
2.2.9 Command and administration facilities														
2.2.10 Fortifications														
2.2.11 Shelters														
2.2.12 Land														
2.2.13 Other													8 489 071	219 576
3. Research and development													275 359	
3.1 Basic and applied research													275 359	
3.2 Development, testing and evaluation														
Total (1+2+3)													**376 962 839**	**2 793 831**

Latvia

[Original: English]
[9 May 2014]

Fiscal year: 2013

National currency and unit of measure: millions of lats

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		22.68	4.43	3.25	6.32	36.14					72.82
1.1 Conscripts											
1.2 Active military personnel		21.98	4.37	3.01	4.03	17.71					51.10
1.3 Reserves											
1.4 Civilian personnel		0.70	0.06	0.24	2.29	11.23					14.52
1.5 Military pensions						7.20					7.20
2. Operations and maintenance		8.35	4.47	5.02	1.23	27.34					46.41
2.1 Materials for current use		2.94	0.80	0.41	0.24	3.04					7.43
2.2 Maintenance and repair		0.08	2.42	0.88	0.09	5.52					8.99
2.3 Purchased services		0.19	0.04	0.18	0.04	7.11					7.56
2.4 Other		5.14	1.21	3.55	0.86	11.67					22.43
3. Procurement and construction (investments)		4.80	11.99	10.26	0.66	3.13					30.84
3.1 Procurement		3.34	11.99	3.15	0.43	2.06					20.97
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.4 Ships and boats			11.42								11.42
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		1.56									1.56
3.1.8 Ammunition		1.14	0.35		0.40	0.63					2.52
3.1.9 Electronics and communications		0.64	0.22	3.15	0.03	1.28					5.32
3.1.10 Non-armoured vehicles						0.15					0.15
3.1.11 Other											
3.2 Construction		1.46		7.11	0.23	1.07					9.87
3.2.1 Air bases, airfields				7.10							7.10
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities						0.03					0.03
3.2.4 Personnel facilities		1.00			0.12	0.13					1.25
3.2.5 Training facilities		0.04			0.01						0.05
3.2.6 Other		0.42		0.01	0.10	0.91					1.44
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**35.83**	**20.89**	**18.53**	**8.21**	**66.61**					**150.07**

Lebanon

[Original: Arabic]
[22 April 2014]

Currency: Lebanese pounds

Country: Lebanon

Start of fiscal year: 1 January

	Military budget			
Start of fiscal year	*Expenditure on personnel (1)*	*Expenditure on operations and maintenance (2)*	*Expenditure on military construction (4)*	*Total military expenditure (1)+(2)+(4)-(8)*
2011	1 443 105 000 000	194 185 000 000	33 600 000 000	1 670 890 000 000
2012	1 505 535 000 000	228 817 500 000	33 600 000 000	1 767 952 500 000
2013	1 547 596 000 000	347 597 000 000	52 400 000 000	1 947 593 000 000
2014	1 857 169 000 000	376 000 000 000	50 900 000 000	2 284 069 000 000
2015	Under consideration			

Luxembourg

[Original: English]
[29 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of euros

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel		93 982.00									93 982.00
1.1 Conscripts											
1.2 Active military personnel		59 284.00									59 284.00
1.3 Reserves											
1.4 Civilian personnel		13 174.00									13 174.00
1.5 Military pensions		21 524.00									21 524.00
2. Operations and maintenance		20 864.00									20 864.00
2.1 Materials for current use		1 431.00									1 431.00
2.2 Maintenance and repair		19 433.00									19 433.00
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)		53 751.00									53 751.00
3.1 Procurement		31 062.00									31 062.00
3.1.1 Aircraft and engines		192.00									192.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.4 Ships and boats											
3.1.5 Armoured vehicles		500.00									500.00
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		3 585.00									3 585.00
3.1.8 Ammunition											
3.1.9 Electronics and communications		25 083.00									25 083.00
3.1.10 Non-armoured vehicles		1 702.00									1 702.00
3.1.11 Other											
3.2 Construction		22 689.00									22 689.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		22 689.00									22 689.00
4. Research and development		250.00									250.00
4.1 Basic and applied research		250.00									250.00
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**168 847.00**									**168 847.00**

Mexico

[Original: Spanish]
[10 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Mexican pesos

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		49 726 112.70	14 486 833.90	2 286 309.10							66 499 255.70
1.1 Conscripts											
1.2 Active military personnel		40 798 362.10	14 371 703.30	2 286 223.50							57 456 288.90
1.3 Reserves											
1.4 Civilian personnel		239 948.10	115 130.60	85.60							355 164.30
1.5 Military pensions		8 687 802.50									8 687 802.50
2. Operations and maintenance		610 596.10	5 982 182.10	142 084.10							6 734 862.30
2.1 Materials for current use		145 286.30	2 788 156.10	4 012.40							2 937 454.80
2.2 Maintenance and repair		306 864.50	1 029 174.60	119 596.60							1 455 635.70
2.3 Purchased services			37 798.80								37 798.80
2.4 Other		158 445.30	2 127 052.60	18 475.10							2 303 973.00
3. Procurement and construction (investments)		785 072.99	3 397 746.77	1 521 596.20							5 704 415.96
3.1 Procurement		781 070.79	3 059 227.39	1 521 596.20							5 361 894.38
3.1.1 Aircraft and engines			992 437.01	1 520 805.80							2 513 242.81

Resource costs	Force groups					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			407 764.80								407 764.80
3.1.5 Armoured vehicles											
3.1.6 Artillery			93 430.40								93 430.40
3.1.7 Other ordnance and ground force weapons			130 308.10								130 308.10
3.1.8 Ammunition			43 499.98								43 499.98
3.1.9 Electronics and communications		66 126.80	183 533.80	790.40							250 451.00
3.1.10 Non-armoured vehicles		714 943.99	367 107.70								1 082 051.69
3.1.11 Other			841 145.60								841 145.60
3.2 Construction		4 002.20	338 519.38								342 521.58
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities			239 979.10								239 979.10
3.2.3 Electronics, etc.											
3.2.4 Personnel facilities		246.60	96 138.30								96 384.90
3.2.5 Training facilities											
3.2.6 Other		3 755.60	2 401.98								6 157.58

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
4. Research and development			70 390.50								70 390.50
4.1 Basic and applied research			70 390.50								70 390.50
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**51 121 781.79**	**23 937 153.27**	**3 949 989.40**							**79 008 924.46**

Namibia

[Original: English]
[11 June 2014]

Fiscal year: 2013

National currency and unit of measure: Namibian dollars

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		1 439 876 550.00	164 758 850.00	163 122 000.00							1 767 757 400.00
1.1 Conscripts											
1.2 Active military personnel											
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance		158 000 000.00	24 495 000.00	20 000 000.00							202 495 000.00
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)											
3.1 Procurement											
3.1.1 Aircraft and engines											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction											
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development		5 115 377 518.00	3 548 731 262.00	13 967 195 902.00							22 631 304 682.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**6 713 254 068.00**	**3 737 985 112.00**	**14 150 317 902.00**							**24 601 557 082.00**

Netherlands

[Original: English]
[5 May 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of euros

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		989 598.00	517 072.00	419 010.00	291 460.00	2 325 020.00	1 254.00	41 174.00	1 803.00		4 586 391.00
1.1 Conscripts											
1.2 Active military personnel		869 053.00	395 462.00	368 335.00	262 066.00	339 733.00	1 254.00	41 174.00	1 803.00		2 278 880.00
1.3 Reserves											
1.4 Civilian personnel		120 545.00	121 610.00	50 675.00	29 394.00	402 288.00					724 512.00
1.5 Military pensions						1 582 999.00					1 582 999.00
2. Operations and maintenance		287 679.00	150 312.00	236 677.00	94 113.00	1 136 507.00	348.00	122 603.00	1 465.00		2 029 704.00
2.1 Materials for current use		1 089.00	887.00	10 824.00	3 715.00	112 724.00		10 740.00			139 979.00
2.2 Maintenance and repair		68 386.00	20 043.00	50 969.00	7 197.00	135 385.00		14 362.00			296 342.00
2.3 Purchased services				55 248.00							55 248.00
2.4 Other		218 204.00	129 382.00	119 636.00	83 201.00	888 398.00	348.00	97 501.00	1 465.00		1 538 135.00
3. Procurement and construction (investments)			4 591.00	6 191.00	6 753.00	1 339 873.00	289.00	21 795.00	500.00		1 379 992.00
3.1 Procurement			4 591.00	6 191.00	6 753.00	1 041 006.00	289.00	21 795.00	500.00		1 081 125.00
3.1.1 Aircraft and engines						287 027.00					287 027.00

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.2 Missiles, including conventional warheads						16 602.00					16 602.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats						247 376.00					247 376.00
3.1.5 Armoured vehicles						141 131.00					141 131.00
3.1.6 Artillery						148.00					148.00
3.1.7 Other ordnance and ground force weapons						2 801.00					2 801.00
3.1.8 Ammunition				632.00	1 145.00	66 647.00		411.00			68 835.00
3.1.9 Electronics and communications						67 749.00					67 749.00
3.1.10 Non-armoured vehicles			4 591.00	5 559.00	5 608.00	87 867.00					103 625.00
3.1.11 Other						123 658.00	289.00	21 384.00	500.00		145 831.00
3.2 Construction						298 867.00					298 867.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						298 867.00					298 867.00

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
4. Research and development						70 663.00					70 663.00
4.1 Basic and applied research						70 663.00					70 663.00
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**1 277 277.00**	**671 975.00**	**661 878.00**	**392 326.00**	**4 872 063.00**	**1 891.00**	**185 572.00**	**3 768.00**		**8 066 750.00**

Norway

[Original: English]
[21 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Norwegian kroner

	Force groups					*Central support administration and command*			*Military assistance*				
Resource costs	*Strategic forces (1)*	*Land forces[a] (2)*	*Naval forces[b] (3)*	*Air forces[c] (4)*	*Other combat forces (5)*	*Support (6)*	*Command (7)*	*Paramilitary forces (8)*	*Home territory (9)*	*Abroad: United Nations and North Atlantic Treaty Organization (10 & 11)*	*Undistributed (12)*	*Total military expenditure (13)*	*Civil defence (14)*
1. Operating costs		6 910 018	4 763 690	5 349 964		2 390 726	3 952 390			1 085 090	8 509 276	32 961 154	
1.1 Personnel		3 823 748	2 137 281	1 881 795		1 554 550	1 868 628			327 098	3 218 022	14 811 122	
1.1.1 Conscripts													
1.1.2 Other military personnel including reserves													
1.1.3 Civilian personnel													
1.2 Operations and maintenance		3 086 270	2 626 409	3 468 169		836 176	1 730 889			757 992	4 154 218	16 660 123	
1.2.1 Materials for current use													
1.2.2 Maintenance and repair													
1.2.3 Purchased services													
1.2.4 Rent costs													
1.2.5 Other							352 873				1 137 036	1 489 909	
2. Procurement and construction											10 410 402	10 410 402	
2.1 Procurement											8 221 783	8 221 783	
2.1.1 Aircraft and engines													
2.2 Construction											2 188 620	2 188 620	
2.2.1 Airbases, airfields													

Peru

[Original: English]
[7 May 2014]

Fiscal year: 2013

National currency and unit of measure: nuevos soles

	Force groups				
Resource costs	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
Personnel	1 152 167.98	829 111.73	548 366.56	24 214.45	2 553 860.72
Operations and maintenance	444 573.87	387 988.58	512 653.46	383 674.82	1 728 890.73
Procurement and construction	550 325.13	381 138.79	313 739.51	8 296.81	1 253 500.24
Research and development				4 646.76	4 646.76
Others					
Total	**2 147 066.98**	**1 598 239.10**	**1 374 759.53**	**420 832.84**	**5 540 898.45**

Poland

[Original: English]
[15 May 2014]

Fiscal year: 2013

National currency and unit of measure: millions of zlotys

Resource costs	Force groups					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
1. Personnel	2 757.50	591.30	1 315.70	599.60	10 177.20						15 441.30
1.1 Conscripts	25.00	5.50	7.80	0.60	9.00						47.90
1.2 Active military personnel	2 584.90	482.50	1 032.20	528.00	2 292.70						6 920.30
1.3 Reserves											
1.4 Civilian personnel	147.60	103.30	275.70	71.00	1 564.70						2 162.30
1.5 Military pensions					6 310.80						6 310.80
2. Operations and maintenance	980.40	358.30	538.60	212.80	4 079.00						6 169.10
2.1 Materials for current use	314.50	71.30	264.50	70.70	489.40						1 210.40
2.2 Maintenance and repair	468.40	235.00	110.00	43.40	627.10						1 483.90
2.3 Purchased services	124.00	38.60	127.50	46.70	1 114.60						1 451.40
2.4 Other	73.50	13.40	36.60	52.00	1 847.90						2 023.40
3. Procurement and construction (investments)	1 714.70	585.60	1 272.00	498.60	2 337.80						6 408.70
3.1 Procurement	1 452.00	499.80	995.30	391.10	1 472.00						4 810.20
3.1.1 Aircraft and engines	59.50	14.80	785.20	25.80	49.60						934.90
3.1.2 Missiles, including conventional warheads	115.00		0.30		47.20						312.60
3.1.3 Nuclear warheads and bombs											

Resource costs	Force groups					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
3.1.4 Ships and boats			198.40		0.20	4.40					203.00
3.1.5 Armoured vehicles		497.60				140.00					637.60
3.1.6 Artillery		57.20				5.70					62.90
3.1.7 Other ordnance and ground force weapons		333.40	25.70	23.80	37.70	92.30					512.90
3.1.8 Ammunition			10.90	5.90	29.30	224.80					270.90
3.1.9 Electronics and communications		176.50	56.70	94.40	255.20	290.40					873.20
3.1.10 Non-armoured vehicles		143.40	24.40	84.20	33.70	308.40					594.10
3.1.11 Other		69.40	18.80	1.50	9.20	309.20					408.10
3.2 Construction		262.70	85.80	276.70	107.50	865.80					1 598.50
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development		182.70	55.90			189.40					428.00
4.1 Basic and applied research		182.70	55.90			189.40					428.00
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**5 635.30**	**1 591.10**	**3 126.30**	**1 311.00**	**16 783.40**					**28 447.10**

Portugal

[Original: English]
[14 May 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of euros

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel		539 665.00	356 906.00	243 866.00	80.00	104 515.00					1 245 032.00
1.1 Conscripts		108 853.00	16 692.00	24 852.00	80.00	2 199.00					152 676.00
1.2 Active military personnel		351 470.00	287 466.00	177 570.00		98 243.00					914 749.00
1.3 Reserves											
1.4 Civilian personnel		79 342.00	52 748.00	41 444.00		4 073.00					177 607.00
1.5 Military pensions											
2. Operations and maintenance		67 803.00	74 972.00	48 992.00		109 997.00					301 764.00
2.1 Materials for current use		5 868.00	15 519.00	15 594.00		870.00					37 851.00
2.2 Maintenance and repair		6 212.00	14 602.00	12 318.00		1 898.00					35 030.00
2.3 Purchased services		16 273.00	23 685.00	10 867.00		10 916.00					61 741.00
2.4 Other		39 450.00	21 166.00	10 213.00		96 313.00					167 142.00
3. Procurement and construction (investments)		44 565.00	94 887.00	63 806.00		134 851.00					338 109.00
3.1 Procurement		44 565.00	94 778.00	63 806.00		134 311.00					337 460.00
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											644.00
3.1.8 Ammunition		612.00	26.00			6.00					
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											336 816.00
3.1.11 Other		43 953.00	94 752.00	63 806.00		134 305.00					649.00
3.2 Construction			109.00			540.00					
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											649.00
3.2.6 Other			109.00			540.00					
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**652 033.00**	**526 765.00**	**356 664.00**	**80.00**	**349 363.00**					**18 849 05.00**

Romania

[Original: English]
[25 April 2012]

Fiscal year: 2013

National currency and unit of measure: thousands of lei

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and coo, eration (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total expenditures (11)*
1. Personnel		1 971 055	310 979	515 156		3 648 418					6 445 608
1.1 Conscripts											
1.2 Active military personnel		1 592 261	218 100	386 701		722 968					2 920 031
1.3 Reserves											
1.4 Civilian personnel		121 947	46 855	49 058		329 627					547 486
1.5 Military pensions		256 847	46 024	79 397		2 595 823					2 978 091
2. Operations and maintenance		180 291	73 211	153 484		329 390					736 376
2.1 Materials for current use		15 923	13 229	59 743		7 540					96 435
2.2 Maintenance and repair		8 250	1 875	10 352		3 255					23 732
2.3 Purchased services		9 435	2 880	4 106		8 605					25 026
2.4 Other		146 683	55 227	79 283		309 990					591 183
3. Procurement and construction (investments)		24 558	31 638	778 737		135 873					970 805
3.1 Procurement		16 615	24 020	768 237		67 309					876 181
3.1.1 Aircraft and engines			2 458	764 531		2 378					769 367
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			17 583								17 583
3.1.5 Armoured vehicles		4 262				11 330					15 592

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total expenditures (11)
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		1 546				129					1 675
3.1.8 Ammunition		1 191	12	497		24					1 724
3.1.9 Electronics and communications		6 260	3 467	3 209		48 057					60 994
3.1.10 Non-armoured vehicles		3 356	500			5 391					9 247
3.1.11 Other											
3.2 Construction		7 943	7 618	10 500		68 564					94 624
3.2.1 Air bases, airfields				2 002							2 002
3.2.2 Naval base and facilities											
3.2.3 Electronics facilities						26 026					26 026
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		7 943	7 618	8 498		42 538					66 596
4. Research and development		160	28	89		7 095					7 372
4.1 Basic and applied research											
4.2 Development, testing and evaluation		160	28	89		7 095					7 372
5. Total (1+2+3+4)		**2 176 064**	**415 856**	**1 447 466**		**4 120 775**					**8 160 160**

Serbia

[Original: English]
[28 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of dinars

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel		10 050 876.00		4 386 209.00		17 504 131.00				517 309.00	32 458 525.00
1.1 Conscripts		13 207.00		3 057.00		314 863.00					331 127.00
1.2 Active military personnel		9 062 588.00		3 787 836.00		10 800 053.00					23 650 477.00
1.3 Reserves											
1.4 Civilian personnel		975 081.00		595 316.00		6 389 215.00					7 959 612.00
1.5 Military pensions										517 309.00	517 309.00
2. Operations and maintenance		2 099 730.00		809 599.00		17 703 858.00					20 613 187.00
2.1 Materials for current use		387 857.00		116 595.00		3 697 334.00					4 201 786.00
2.2 Maintenance and repair		305 230.00		419 723.00		1 141 213.00					1 866 166.00
2.3 Purchased services		1 192 338.00		205 802.00		4 062 872.00					5 461 012.00
2.4 Other		214 305.00		67 479.00		8 802 439.00					9 084 223.00
3. Procurement and construction (investments)						2 239 372.00					2 239 372.00
3.1 Procurement						1 382 283.00					1 382 283.00
3.1.1 Aircraft and engines											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other						1 382 283.00					1 382 283.00
3.2 Construction						857 089.00					857 089.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						857 089.00					857 089.00

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
4. Research and development						301 426.00					301 426.00
4.1 Basic and applied research						301 426.00					301 426.00
4.2 Development testing and evaluation											
5. Total (1+2+3+4)		**12 150 606.00**		**5 195 808.00**		**37 748 787.00**				**517 309.00**	**55 612 51**

Slovakia

[Original: English]
[25 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of euros

	Force groups				
Resource costs	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
Personnel	138 343.99		74 535.84	298 626.18	511 506.01
Operations and maintenance	6 187.59		24 217.05	117 806.41	148 211.05
Procurement and construction	7 421.41		18 380.22	26 813.77	52 615.40
Research and development				3 350.16	3 350.16
Others	40.31		6.20	9 828.74	9 875.25
Total	**151 993.30**		**117 139.31**	**456 425.26**	**725 557.87**

Spain

[Original: English]
[30 April 2014]

Fiscal year: 2013

National currency and unit of measure: millions of euros

	Force groups				
Resource costs	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
Personnel	1 974.19	620.89	652.33		3 247.41
Operations and maintenance	622.95	281.64	463.28		1 367.87
Procurement and construction	355.34	276.53	462.76		1 094.63
Research and development					
Others					
Total	**2 952.48**	**1 179.06**	**1 578.37**		**5 709.91**

The former Yugoslav Republic of Macedonia

[Original: English]
[2 June 2014]

Fiscal year: 2014

National currency and unit of measure: thousands of denars

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel		2 547 356.00		263 805.00		1 446 851.00					4 258 012.00
1.1 Conscripts											
1.2 Active military personnel		2 519 845.00		258 863.00		971 299.00					3 750 007.00
1.3 Reserves											
1.4 Civilian personnel		27 511.00		4 942.00		370 552.00					403 005.00
1.5 Military pensions						105 000.00					105 000.00
2. Operations and maintenance		386 530.00		121 443.00		693 504.00					1 201 477.00
2.1 Materials for current use		123 589.00				79 873.00					203 462.00
2.2 Maintenance and repair		50 481.00		57 198.00		66 739.00					174 418.00
2.3 Purchased services											
2.4 Other		212 460.00		64 245.00		546 892.00					823 597.00
3. Procurement and construction (investments)		42 998.00		460 000.00		104 357.00					607 355.00
3.1 Procurement		42 998.00		460 000.00		8 093.00					511 091.00
3.1.1 Aircraft and engines				460 000.00							460 000.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		5 936.00									5 936.00
3.1.9 Electronics and communications		21 062.00				5 093.00					26 155.00
3.1.10 Non-armoured vehicles		16 000.00				3 000.00					19 000.00
3.1.11 Other											
3.2 Construction						96 264.00					96 264.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						96 264.00					96 264.00
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**2 976 884.00**		**845 248.00**		**2 244 712.00**					**6 066 844.00**

Trinidad and Tobago

[Original: English]
[2 May 2014]

Fiscal year: 2013

National currency and unit of measure: Trinidad and Tobago dollars

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		767 974 651.57	348 812 487.80	76 020 470.91							1 192 807 610.28
1.1 Conscripts											
1.2 Active military personnel		615 299 339.26	308 082 967.81	69 900 169.26							993 282 476.33
1.3 Reserves		68 366 593.25	15 740 476.10	1 426 534.07							85 533 603.42
1.4 Civilian personnel		18 595 972.88	1 520 205.97								20 116 178.85
1.5 Military pensions		65 712 746.18	23 468 837.92	4 693 767.58							93 875 351.68
2. Operations and maintenance		86 295 629.82	71 447 622.89	65 277 984.11		36 284 890.95					259 306 127.77
2.1 Materials for current use		41 709 925.53	29 355 892.09	13 487 546.89		7 290 778.67					91 844 143.18
2.2 Maintenance and repair		17 063 777.21	21 817 983.61	22 744 806.55		7 908 996.56					69 535 563.93
2.3 Purchased services		15 757 928.94	13 629 061.92	22 972 034.16		10 987 407.77					63 346 432.79
2.4 Other		11 763 998.14	6 644 685.27	6 073 596.51		10 097 707.95					34 579 987.87
3. Procurement and construction (investments)		39 060 727.99	30 971 048.61	295 827 049.10		12 871 182.56					378 730 008.26
3.1 Procurement		23 808 246.14	20 948 844.38	295 827 049.10		10 411 190.09					350 995 329.71
3.1.1 Aircraft and engines				285 169 027.46							285 169 027.46

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.2 Missiles, including conventional warheads			15 740 476.10								
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			10 297 028.30								10 297 028.30
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		13 362 476.39	5 537 485.02	5 010 598.51		2 433 441.38					26 344 001.30
3.1.8 Ammunition											
3.1.9 Electronics and communications		2 373 718.43	303 664.54	441 885.00		791 852.82					3 911 120.79
3.1.10 Non-armoured vehicles		4 528 175.67	4 528 098.02	4 918 086.43		5 687 147.24					19 661 507.36
3.1.11 Other		3 543 875.65	282 568.50	287 451.70		1 498 748.65					5 612 644.50
3.2 Construction		15 252 481.85	10 022 204.23			2 459 992.47					27 734 678.55
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities			10 022 204.23								10 022 204.23
3.2.3 Electronics facilities											
3.2.4 Personnel facilities		15 252 481.85				2 459 992.47					17 712 474.32

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research											
4.2 Development testing and evaluation											
5. Total (1+2+3+4)		**893 331 009.38**	**451 231 159.30**	**437 125 504.12**		**49 156 073.51**					**1 830 843 746.31**

United States of America

[Original: English]
[9 May 2014]

Fiscal year: 2013

National currency and unit of measure: millions of United States dollars

Resource costs	*Force groups*[a]					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*[c]	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)[b]	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel		73 823	54 160	42 971		29 379					200 333
1.1 Conscripts											
1.2 Active military personnel		50 148	41 820	30 017		6 790					128 775
1.3 Reserves		13 960	2 821	5 268							22 049
1.4 Civilian personnel		9 715	9 519	7 686		22 589					49 509
1.5 Military pensions											
2. Operations and maintenance		74 686	44 544	45 049		45 871					210 150
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)		34 730	44 912	40 170		9 248				16 043	145 103
3.1 Procurement		29 668	41 720	37 811		5 714				16 043	130 956
3.1.1 Aircraft and engines		6 618	17 255	13 068							36 941
3.1.2 Other		15 805	9 171	19 666		5 589					50 231
3.1.2 Missiles, including conventional warheads		2 058		5 077							7 135
3.1.3 Nuclear warheads and bombs										16 043	16 043
3.1.4 Ships and boats			12 558								12 558
3.1.5 Armoured vehicles		3 110									3 110

Resource costs	Force groups[a]					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)[c]	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)[b]	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons			2 736								2 736
3.1.8 Ammunition		2 077									2 077
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction		5 062	3 192	2 359		3 534					14 147
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development		8 352	15 555	24 878		18 107					66 892
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**191 591**	**159 171**	**153 068**		**102 605**				**16 043**	**622 478**
6. Undistributed		(660)	987	(328)		1 359	1 594	9 873		8 968	21 793
7. Total (5+6)		**190 931**	**160 158**	**152 740**		**103 964**	**1 594**	**9 873**		**25 011**	**644 271**

(Footnotes on following page)

(Footnotes to table)

Notes:

1. The military expenditures (actual outlays) are of the individual military departments (Army, Navy, Air Force) and the defence agencies within the Department of Defense, as well as the Department of Energy (for defence nuclear programmes) and the Department of Homeland Security (for defence-related activities). Civil defence expenditures are those for non-defence-related activities from the Department of Homeland Security budget, since the fiscal year 2002. (Prior to the fiscal year 1995, civil defence expenditures were from the Federal Emergency Management Agency (FEMA) budget.)
2. Column 1 (Strategic forces): these forces do not have a separate service or military department in the United States; therefore, spending data are not readily available for them. All resources for strategic offensive, defensive, and command, control and communications forces are contained in the budgets of the Air Force, Navy and Army.
3. Column 2 (Land forces): the budget of the Department of the Army.
4. Column 3 (Naval forces): the budget of the Department of the Navy, including the Navy and the Marine Corps.
5. Column 4 (Air forces): the budget of the Department of the Air Force.
6. Column 5 (Other military forces): not applicable — all active and reserve military forces are financed from the above military service budgets.
7. Column 6 (Central support administration and command): the budgets of the defence agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency, etc.) which provide defence-wide support and general administration.
8. Column 7 (United Nations peacekeeping): includes outlays for support of United Nations peacekeeping forces.
9. Column 8 (Military assistance and cooperation): includes foreign military financing, economic support fund and other programmes in the category "international security assistance", Budget of the United States Government, fiscal year 2014.
10. Column 9 (Emergency aid to civilians): included in total military forces cost; not separately provided.
11. Column 10 (Undistributed): Department of Energy, outlays of the National Nuclear Security Administration, environmental and other defence activities. Since the fiscal year 2002, also includes Department of Homeland Security outlays for defence-related activities, including the Coast Guard, and infrastructure protection and information security.
12. Section 1.4 (Civilian personnel): additional civilian pay in military construction, family housing, research, development, testing and evaluation, and revolving and management funds is ~30 per cent.
13. Section 3.1.3 (Nuclear warheads and bombs): all atomic energy defence activities, including weapons, materials production, naval reactor development and verification and control technology.
14. Section 3.2 (Construction): includes the cost of defence family housing.

[a] The contents of each force group is explained in accompanying documentation.
[b] All strategic forces are contained in the army, navy, and air force columns.
[c] Department of Homeland Security outlays, excluding defence-related activities.

Uruguay

[Original: English]
[30 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Uruguayan pesos

	Force groups				
Resource costs	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
Personnel	3 753 797.00	1 516 730.00	889 809.40		6 160 336.40
Operations and maintenance	521 268.35	392 620.00	317 228.50		1 231 116.85
Procurement and construction	27 977.61	119 350.00	267 760.40		415 088.01
Research and development		580.00			580.00
Other					
Total	**4 303 042.96**	**2 029 280.00**	**1 474 798.30**		**7 807 121.26**

United Nations A/69/136

General Assembly

Distr.: General
17 July 2014

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Sixty-ninth session
Item 98 (f) of the preliminary list*
Review and implementation of the Concluding Document of the Twelfth Special Session of the General Assembly

United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean

Report of the Secretary-General

Summary

The present report provides an overview of the activities of the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean during the period from July 2013 to June 2014.

During the reporting period, the Regional Centre supported Member States in the region in their implementation of international disarmament, arms control and non-proliferation instruments, most notably the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects, by carrying out 55 assistance activities. The main focus of the Regional Centre's activities was to assist States in their efforts to combat illicit small arms trafficking and to address the negative impact of such illicit trafficking on public security. The Centre supported the destruction of 8,181 weapons and 3.7 tons of ammunition, as well as improvements in the management and safeguarding of weapon stockpiles throughout the region. The Centre trained more than 400 officials from the security sectors of States on various aspects of small arms control, including marking and record keeping; tracing; stockpile management; and destruction. With a view to supporting future implementation of the Arms Trade Treaty (General Assembly resolution 67/234 B), the Centre developed an introductory training manual and a model end-user certificate. The Centre also actively promoted public policy dialogue on small arms control and relevant legislative support, reaching out to national authorities throughout the region. With

* A/69/50.

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regard to weapons of mass destruction, the Centre launched its new Caribbean programme aimed at the effective implementation of Security Council resolution 1540 (2004). The Centre also provided legal assistance with regard to the implementation of the Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on Their Destruction and supported the establishment of national implementation entities in the Andean region. The Centre made concerted efforts to promote the participation of women and to enhance their contribution to disarmament, non-proliferation and arms control, including through a training course exclusively for female security sector officials in Central America.

The Secretary-General wishes to express his gratitude to the Member States and other partners that supported the Regional Centre's operations and programmes with financial and in-kind contributions, and calls upon those in a position to do so to make voluntary contributions to the Centre in order to sustain and increase the number of activities that it carries out in response to requests by Member States in the region.

I. Introduction

1. In its resolution 68/60, the General Assembly reiterated its strong support for the role of the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean in the promotion of activities of the United Nations at the regional and subregional levels to strengthen peace, disarmament, stability, security and development among its Member States, and encouraged the Centre to further develop activities in all countries of the region in the important areas of peace, disarmament and development, and to provide, upon request and in accordance with its mandate, support to Member States of the region.

2. In the same resolution, the General Assembly requested the Secretary-General to submit a report on the implementation of the resolution at its sixty-ninth session. The present report, submitted pursuant to that request, covers the activities of the Regional Centre from July 2013 to June 2014. A financial statement on the status of the Trust Fund for the United Nations Regional Centre for Peace, Disarmament and Development in Latin America in 2013 is contained in the annex to the report.

II. Functioning and mandate

3. The United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean, located in Lima, was established in 1987, pursuant to General Assembly resolution 41/60 J. The Regional Centre is mandated to provide, upon request, substantive support for the initiatives and other activities of the Member States in the region for the implementation of measures for peace and disarmament and for the promotion of economic and social development.

III. Main areas of activity

4. As issues related to security and disarmament remained high on the national and regional agendas of Latin American and Caribbean countries, Governments of States in the region continued to make concerted efforts to integrate disarmament and non-proliferation into public security policies. Among the many challenges facing countries in the region is the illicit circulation of weapons, which continues to pose a grave threat to the safety of communities and undermines the sustainable development of Latin American and Caribbean States. In response to the transnational nature of this public security challenge, States in the region have taken a holistic approach to implementing relevant international and regional small arms control instruments. The Regional Centre has contributed to these efforts with its technical expertise and practical assistance.

5. The Regional Centre supported States in their review of national small arms legislation and in their adoption of public policies to address the proliferation of illicit small arms, thus helping them to mitigate the rise in armed violence. To assist in the implementation of relevant international and regional instruments, the Centre developed training materials containing technical guidelines on small arms tracing, such as evidence management procedures. It also developed standardized import/export control measures for Central American States. The Centre continued to assist in building the capacity of security sector officials of countries in the

Caribbean and Central and South America to combat illicit small arms trafficking and to strengthen weapons destruction and stockpile management.

6. Recognizing the important role of women in the area of disarmament, the Regional Centre organized a women-only training course in Central America to strengthen the technical capacity of female security sector officials to engage in small arms investigative techniques, weapons destruction and stockpile management.

7. The Regional Centre also promoted the implementation of various disarmament and non-proliferation instruments related to weapons of mass destruction, including Security Council resolution 1540 (2004) and the Biological Weapons Convention, through legal and technical support to Caribbean and Andean States.

A. Public security programme

1. Technical assistance in weapons and ammunition destruction and stockpile management

8. By providing technical assistance, specialized training and destruction equipment, the Regional Centre supported States in their destruction of surplus, obsolete and confiscated weapons, in compliance with international instruments and norms, such as the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects and the International Instrument to Enable States to Identify and Trace, in a Timely and Reliable Manner, Illicit Small Arms and Light Weapons.

9. During the reporting period, the Regional Centre improved its standard operating procedures, based on the International Small Arms Control Standards and the International Ammunition Technical Guidelines. The Centre applied the Standards in assisting States in the region in improving the management of weapons inventories, recording the loss or recovery of weapons, assessing risks and adhering to security requirements during destructions.

Small arms and ammunition destruction

10. The Regional Centre provided technical assistance to five States in the destruction of 8,181 surplus, obsolete or confiscated small arms during the reporting period. The Centre monitored the destruction processes and ensured that international standards were followed, since national destruction measures and techniques vary from country to country. In addition, the Centre trained more than 120 officials of Caribbean and Andean States on international procedures for documenting, planning, implementing and monitoring small arms destruction operations in general.

11. In the Caribbean region, the Centre provided hydraulic shears to Suriname, in July 2013, and Guyana, in January 2014, to destroy 693 and 4,079 weapons, respectively. The Centre also provided training on the safe use and maintenance of the shears in order to ensure the sustainability of the national weapons destruction capabilities of those States.

12. The provision of equipment and related training by the Regional Centre contributed to sustaining national capacity in destruction operations in the

Caribbean region. The Bahamas and Jamaica continued to use the equipment provided by the Centre in weapons destruction activities, bringing the total number of weapons destroyed since the inception of the Centre's subregional programme, in 2010, to more than 46,000.

13. In the Andean region, some 3,013 small arms were destroyed by the Government of Peru, in December 2013, with the on-site support of the Regional Centre. This assistance included monitoring and verifying the destruction process to ensure its alignment with international standards for weapons destruction.

14. To ensure the destruction of ammunition in an environmentally friendly manner, the Regional Centre provided Caribbean States with reusable small arms ammunition/pyrotechnic burning tanks, which allow the destruction of ammunition and explosives to be conducted with minimal environmental impact and the most efficient use of resources. A total of 3.7 tons of ammunition was destroyed in four Caribbean States during the reporting period.

Stockpile management

15. Stockpile management is an important component in combating illicit trafficking in small arms and light weapons and their ammunition. The Regional Centre assisted Member States in the region in improving the infrastructure of stockpile facilities and developing safer procedures, thus mitigating the threat of accidental stockpile explosions or diversion of weapons ammunition into illicit markets.

16. The Regional Centre held a training workshop, in Peru, in April 2014, for operational security sector personnel on improving stockpile management procedures. The training workshop aimed to align the stockpile facilities of Peru with the International Small Arms Control Standards and the International Ammunition Technical Guidelines.

17. In cooperation with the Ministry of Security of Argentina, the Regional Centre conducted assessments based on the International Small Arms Control Standards and the International Ammunition Technical Guidelines on the management of small arms and ammunition at the facilities of the federal forces, in November 2013. This assessment resulted in several reports containing recommendations on how to improve stockpile infrastructure, implement standard operating procedures and strengthen personnel training. The project, financed by Argentina, also led to discussions with government authorities on potential frameworks for standardizing the marking of weapons and ammunition.

Standardized marking practices

18. During the reporting period, the Regional Centre collaborated with the Ministry of Justice and Public Security of El Salvador in organizing a seminar in November 2013 to facilitate national dialogue among policymakers and technicians on the standardization of small arms and ammunition marking practices. El Salvador has applied, in its standardized marking practices, the regional marking guidelines developed by the Centre in 2013, which contain recommendations for standardized primary and secondary markings of small arms and their ammunition.

Armoury management

19. Making use of the training centre jointly established in Port of Spain, in June 2013, by the Government of Trinidad and Tobago and the Regional Centre, 37 officers from 13 Caribbean States were trained on stockpile safety and security through two subregional courses, in November 2013 and June 2014, and one national course, in March 2014.

20. In this regard, the Regional Centre adopted a "train-the-trainers" approach to enable trained participants to share their acquired technical knowledge with their fellow officers, following the completion of the course. As a result of this approach, trainees from Trinidad and Tobago delivered 80 per cent of the course curricula during subsequent national courses.

2. Capacity-building through training

Inter-institutional law enforcement training

21. The Regional Centre implemented its award-winning inter-institutional training course on combating illicit trafficking in small arms, ammunition and explosives for 84 security sector officers, in Suriname, in October 2013, and El Salvador, in November 2013. Participants were trained on cross-cutting issues related to gender awareness, child protection and the use of force. Officials later reported that their ability to effectively gather intelligence, manage a crime scene and trace and prepare evidence in criminal proceedings was bolstered by this training. The course also contributed to building the capacities of Latin American and Caribbean States to implement the Programme of Action on Small Arms and the International Instrument to Enable States to Identify and Trace, in a Timely and Reliable Manner, Illicit Small Arms and Light Weapons, as well as related regional instruments.

22. Pursuant to Security Council resolution 1325 (2000) and General Assembly resolution 65/69, and in recognition of the critical role that women play in disarmament and arms control issues, the Regional Centre conducted a training course for 40 female security sector personnel in El Salvador, in November 2013. This training aimed at enhancing the technical capacity of female officers to engage in investigative techniques and intelligence, weapons destruction and stockpile management. It also contributed to improving cooperation among the participating law enforcement institutions, including the judicial sector and the public prosecutor's office, to effectively implement laws and policies aimed at small arms.

Small arms and ammunition evidence management: specialized training for the judicial sector

23. In response to requests from States for specialized training to help their judicial sectors address illicit trafficking in small arms, ammunition and explosives, and thus contribute to a reduction in impunity and armed violence, the Regional Centre held three national courses for judicial officers and legal practitioners, in the Dominican Republic, in September 2013, in Belize, in March 2014, and in Guyana, in May 2014. Through these training courses, participating legal practitioners increased their knowledge of the normative aspects involved in small arms control, such as national regulatory frameworks, and technical aspects, including ballistic information and chain of custody. Participants also took part in a mock trial

involving a small arms trafficking case. Following course completion, the training manual was placed at the disposition of the participating institutions as a resource for the formulation of firearm policy and operations. It is noteworthy, that 45 per cent of the participants of the three legal training courses were women.

3. Legal assistance and policy support on small arms control

24. During the reporting period, the Regional Centre developed 10 comparative legal studies containing recommendations for Member States of the Caribbean region on how to align national legislation with existing international and regional legal instruments. These legal studies served as the basis for normative aspects of small arms control during the regional legal seminars later organized by the Centre in Suriname, in October 2013, and Belize, in March 2014.

25. The Regional Centre conducted a seminar in the Dominican Republic, in September 2013, to promote inter-institutional coordination and the establishment of a national commission responsible for combating illicit trafficking in small arms and light weapons. The seminar, which coincided with the Global Week of Action Against Gun Violence, addressed issues related to the prevention and reduction of armed violence and the mechanisms in place to tackle this public security challenge. The seminar also served as a platform for dialogue on improving the current legal framework, with a view to adopting legislation related to small arms in the country.

26. The Regional Centre worked closely with the National Commission Against the Illicit Manufacturing of and Trafficking in Firearms, Ammunition, Explosives and Other Related Materials of Peru in support of the efforts of Peru to implement the Programme of Action on Small Arms. The Centre organized a national training workshop on small arms control for officials from the National Regulatory Entity for Security Services, Firearms, Ammunition and Explosives for Civil Use of Peru, in October 2013. The Centre also provided support to a small arms destruction event in Peru in December 2013.

Support to disarmament campaigns

27. To support Guatemala in its elaboration of a national disarmament campaign, the Centre organized a workshop with the Government of Guatemala, in November 2013, for members of Congress and executive branch officials to discuss the main components of two new bills on small arms and light weapons At the request of Guatemala, the Centre provided recommendations on measures to align the bills with the relevant international and regional legal instruments.

28. The Regional Centre joined forces with the Pan American Health Organization, the United Nations Development Programme (UNDP), the United Nations Office on Drugs and Crime and the United Nations Population Fund in a three-year, multi-agency project aimed at strengthening human security and community resilience by fostering peaceful coexistence in Peru. The Centre will focus its activities on armed violence reduction initiatives, in particular, on support to disarmament campaigns and oversight of destruction activities at the local level. This inter-agency initiative is a good example of the United Nations system "delivering as one" to enhance coherence and effectiveness in its efforts to assist member States in achieving security and development.

29. The Regional Centre's synergized work with other United Nations agencies in helping States to address their priorities regarding national public security was reflected in the United Nations Development Assistance Framework process in Belize, Peru and Trinidad and Tobago. The Centre's work is an integral component of the United Nations country team's efforts regarding security in the region.

Public security outreach

30. Responding to an increasing number of requests from federal and provincial government entities, academic institutions and other United Nations agencies, the Regional Centre provided advice and assistance in matters regarding public security, ranging from private security to transnational organized crime, with a focus on disarmament and arms control issues.

31. In 2013, the Regional Centre provided input on normative regional experiences on the regulation of private security companies during an expert group meeting on State oversight of civilian private security services in a seminar held in Austria, in July 2013. The Centre contributed to the 2014 introductory handbook of the United Nations Office on Drugs and Crime on State regulation related to civilian private security services and their contribution to crime prevention and community safety. The Centre also contributed to the Central American dialogue on small arms interdictions within the context of implementing the security strategy of the Central American Integration System, during a workshop organized by the Bureau of Alcohol, Tobacco, Firearms and Explosives of the United States and the Integration System's secretariat, in El Salvador, in July 2013.

32. The Regional Centre, upon request, provided technical support during a national workshop to address the mechanisms and measures to control small arms and ammunition, in Peru, in August 2013. At the request of Crime Stoppers International, the Centre shared its conceptual proposal on a typology for better understanding the phenomenon of illicit small arms trafficking, at the thirty-fourth Annual Crime Stoppers International Conference, focusing on Latin America and the Caribbean region, held from 29 September to 2 October 2013, in Barbados.

33. Invited by the provincial government of Santa Fe, in Argentina, the Regional Centre led a dialogue on United Nations standards and regional best practice for small arms control and armed violence reduction, with particular focus on stockpile management, at an event to discuss comprehensive approaches to small arms control programmes at the provincial level, in March 2014.

34. The preliminary findings of the Regional Centre's exploratory research on stray bullet shootings and recommended measures to mitigate their impact were presented during the regional review conference on the Geneva Declaration on Armed Violence and Development, held in Guatemala, in April 2014. The final findings were presented at a side event organized by the Office for Disarmament Affairs to review progress made on implementation of the Programme of Action on Small Arms, during the Biennial Meeting of States to Consider the Implementation of the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects, in June 2014.

Support to the Arms Trade Treaty

35. At the request of Member States, the Regional Centre expanded its small arms control capacity-building tools to include an Arms Trade Treaty implementation support package aimed at promoting ratification and implementation of the Treaty in the region. The package includes an introductory course for arms import/export controls personnel from customs, police and defence forces, as well as from civil aviation and port authorities.

36. The Regional Centre developed a model end-user certificate, drawing on international standards, including International Small Arms Control Standards, and best practices from various regions. The model end-user certificate is geared to serve as a reference tool for the standardization of control measures in the region, in line with the Arms Trade Treaty obligations. The development of these documents drew upon consultations with Member States, regional organizations and experts.

B. Promoting the implementation of multilateral instruments related to weapons of mass destruction

1. Security Council resolution 1540 (2004)

37. In response to requests by Caribbean States to improve export control systems, including legislation and policies, aimed at impeding non-State actors from acquiring and using weapons of mass destruction and their means of delivery, the Regional Centre designed and developed a new Caribbean programme. The programme contains the technical tools and legal assistance that Caribbean States need to effectively implement Security Council resolution 1540 (2004) and advance dialogue on regional control lists and licensing protocols, and offers technical advice on reforming current national legislation.

38. The programme seeks to support the work of the Security Council Committee established pursuant to resolution 1540 (2004) and its group of experts in their role of facilitating technical assistance and strengthening the implementation of the resolution at the national and regional levels. The programme also complements relevant efforts undertaken by the Caribbean Community and other regional organizations.

39. The first phase of the programme focused on five Caribbean States: Belize, the Dominican Republic, Grenada, Jamaica and Trinidad and Tobago. The second phase, in 2015, will include additional countries in the subregion.

40. Under the programme, the Regional Centre produced two comparative legal studies, one for Grenada, in April 2014, the other for Trinidad and Tobago, in June 2014, containing recommendations for the implementation of Security Council resolution 1540 (2004). These recommendations were formulated on the basis of the Centre's findings and consultation with the participating Member States. As a follow-up to the legal study for Grenada, a legislative road map outlining the steps to implement the recommendations was prepared during a national technical round table in that country, in June 2014.

2. Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on Their Destruction

41. At the request of Peru, the Regional Centre provided substantive support to a national workshop for government officials on the non-proliferation of weapons of mass destruction, organized by the Ministry of Foreign Affairs and the Ministry of Production of Peru, in September 2013.

42. The Regional Centre, in cooperation with the Biological Weapons Convention Implementation Support Unit and the Verification Research, Training and Information Centre, supported the drafting of a proposal to incorporate, in the new penal code of Ecuador, criminal penalties for illicit activities relating to biological and chemical weapons and for the manufacturing of and illicit trafficking in small arms, ammunition and explosives. The initiative aimed to support the newly established national entity in Ecuador responsible for the implementation of the Convention and Security Council resolution 1540 (2004).

43. The Regional Centre collaborated with the Biological Weapons Convention Implementation Support Unit and the Verification Research, Training and Information Centre to provide legal assistance to Colombia, in March 2014. This joint assistance contributed to the progress made in the country to establish a national entity responsible for monitoring and promoting implementation of the Biological Weapons Convention and Security Council resolution 1540 (2004).

IV. Staffing, financing and administration

A. Finances

44. In accordance with General Assembly resolution 41/60 J, the Regional Centre was established on the basis of existing resources and voluntary contributions made by Member States and interested organizations for its core and programme activities. During the reporting period, voluntary contributions to the Regional Centre's Trust Fund were received in the amount of $1,264,201.[1] The Secretary-General wishes to express his gratitude to the Centre's donors for their continued financial support, in particular the Governments of Germany, Spain, the United Kingdom of Great Britain and Northern Ireland and the United States of America. These contributions enabled the Centre to continue to assist Member States in the region, upon request.

45. The Secretary-General also wishes to express his appreciation to States of the region, including Argentina, Guyana, Mexico, Panama and Peru for their financial contributions to the Regional Centre. The Secretary-General is also grateful for the in-kind contributions received by Argentina, Mexico and Trinidad and Tobago. The Secretary-General continues to encourage direct financial contributions to the Centre from Latin American and Caribbean States as a clear indication of the value that Member States attribute to the Centre's expertise and technical assistance.

[1] Argentina ($51,995.94, of which $35,998 was received through the United Nations Development Programme); Germany ($292,322); Guyana ($1,034); Mexico ($5,000); Panama ($1,000); Peru ($30,000); Spain ($20,349); the United Kingdom of Great Britain and Northern Ireland ($52,500); and the United States of America ($810,000).

46. The Regional Centre also benefited from close cooperation and joint undertakings with other key partners, such as the Caribbean Community, the Central American Small Arms Control Programme, the Royal Canadian Mounted Police, the Small Arms Survey, the Organization of American States, UNDP, the Bureau of Alcohol, Tobacco, Firearms and Explosives of the United States and the Verification Research, Training and Information Centre. These partners provided the Centre with both in-kind and financial contributions, as well as cost-sharing agreements, that greatly assisted the implementation of activities.

47. The Secretary-General wishes to thank all States and partners for their generous financial contributions to the Regional Centre and encourages ongoing support to ensure that the Centre can continue to provide technical assistance and advice to Member States, upon request, in fulfilling its mandate. Information on the status of the Trust Fund for the Centre for 2013 is contained in the annex to the present report.

B. Staffing and administration

48. During the reporting period, the Regional Centre hired a programme coordinator in order to consolidate the team of experts charged with delivering its Caribbean programme, which is aimed at bolstering subregional implementation of Security Council resolution 1540 (2004). The Centre also strengthened its team of experts specialized in small arms through the hiring of legal advisers, small arms control experts, ammunition specialists and others, in order to expand its technical assistance to Member States, as requested.

49. The Regional Centre continued to implement its 2013-2015 strategic plan, which encompasses the strengthening and sustaining of its public security programme and activities, as well as expansion of its disarmament assistance in support of the non-proliferation of weapons of mass destruction.

V. Conclusion

50. During the reporting period, the Regional Centre undertook more than 55 substantive activities in the fields of public security and disarmament and arms control. There was an increase in requests from Member States and partners in the region both for assistance on practical disarmament activities and for support to measures to combat the proliferation of weapons of mass destruction.

51. The Regional Centre provided assistance to Member States through its integrated approach to combating illicit small arms trafficking throughout the region. Activities included legal assistance and policy support on small arms control; technical assistance in weapons destruction and stockpile management; and capacity-building and training for security sector personnel, including a women-focused training course on combating illicit small arms trafficking. The Centre expanded its technical assistance to Member States, at their request, to new areas, such as bolstering national capacities for small arms tracing evidence management and import/export controls, with a view to promoting effective implementation of international and regional small arms instruments, as well as the Arms Trade Treaty. Finally, in response to requests for assistance by States, the Centre developed a new

subregional legal assistance programme to support Caribbean States in their implementation of Security Council resolution 1540 (2004), and continued to collaborate with partners in providing legal assistance to Member States to enable them to improve their implementation of the Biological Weapons Convention.

52. The Secretary-General reiterates his call to Member States and other partners, in a position to do so, to provide the Regional Centre with the necessary financial and in-kind support, including direct financial contributions from Latin American and Caribbean States, to ensure that it can continue to carry out its mandate effectively and serve the needs of Member States in the region. The Secretary-General also encourages States to continue to fully utilize the Centre's expertise and experiences in their joint efforts to promote peace, security and disarmament at the regional, subregional and national levels.

Annex

Status of the Trust Fund for the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean for 2013

(United States dollars)

Reserves and fund balance, 1 January 2013	**2 287 848**
Income	
Voluntary contributions	1 228 203[a]
Funds received under inter-organizational arrangements	35 998[b]
Interest income	16 442
Total income	**1 280 643**
Expenditures	1 216 688
Programme support costs	158 169
Refunds to donors	2 136[c]
Total expenditures and refunds	**1 376 993**
Reserves and fund balance, 31 December 2013	**2 191 478**[d]

[a] During the reporting period, contributions totalling $1,228,203 were received from Argentina ($15,998), Germany ($292,322), Guyana ($1,034), Mexico ($5,000), Panama ($1,000), Peru ($30,000), Spain ($20,349), the United Kingdom of Great Britain and Northern Ireland ($52,500) and the United States of America ($810,000).

[b] Funds received from the United Nations Development Programme.

[c] Represents refunds to the Government of Germany.

[d] Consists of reserves and fund balance as at 1 January 2013, plus income received in 2013, less expenditures incurred and refunds made during the year.